

**Margate Community Redevelopment Agency FY 2011-2012  
Approved Budget**

<b>REVENUES</b>		<b>FY 2011-2012</b>	
Tax Increment Financing (TIF) Revenues	\$	\$	3,819,563
Fund Balance from Previous Year	\$	\$	1,185,837
Rent Receipts	\$	\$	475,000
Event Fees	\$	\$	12,500
<b>REVENUES</b>		\$	<b>5,492,900</b>
<b>EXPENSES</b>		<b>Account</b>	
140-0510-512-30.25	Office Supplies	\$	3,000
140-0510-512-30.57	City Offsets	\$	391,000
140-0510-512-30.58	Advertising and Postage	\$	4,000
140-0510-512-30.59	Subscriptions, Memberships, Training, Travel	\$	20,000
140-0510-512-30.65	Telecommunications	\$	3,000
140-0510-512-30.71	Prop Insurance	\$	121,000
140-0510-512-30.73	Property Taxes	\$	135,000
140-0510-512-31.59	Auditors	\$	10,000
140-0510-512-30.75	Green Market	\$	7,500
140-0510-512-30.90	Sales Tax	\$	400
140-0510-512-31.01	Prof Servs- Legal	\$	50,000
140-0510-512-31.05	Marketing & Promotions	\$	20,000
140-0510-512-31.63	Chamber Events & In-Kind Services	\$	10,000
140-0510-512-31.44	Event Sponsorships	\$	40,000
140-0510-512-31.46	Winter Solstice	\$	30,000
140-0510-512-31.47	Sounds at Sundown	\$	14,000
140-0510-512-30.24	4th of July	\$	30,000

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140-0510-512-31.09	Prof Servs-Other	\$	50,000
140-0510-512-31.38	Property Maintenance	\$	450,000
140-0510-512-64.06	Office Furn & Equip	\$	2,000
140-0510-512-68.26	Copans Rd Landscaping	\$	175,000
140-0510-512-68.35	Prop Improv Grants	\$	450,000
140-0510-512-68.36	Educational Corridor/Coco Crk	\$	550,000
140-0510-512-68.49	Kaye Stevens Park Match	\$	50,000
140-0510-512-68.63	Housing Improvement Program	\$	200,000
140-0510-512-68.64	Incubator	\$	50,000
140-0510-512-61.05	Land Acquisition	\$	100,000
140-0510-512-71.41	Principal- CRA Bonds	\$	1,235,000
140-0510-512-72.41	Interest-CRA Bonds	\$	792,000
	Parking Structure Fund	\$	400,000
140-0510-512-91.02	Contingency	\$	100,000
	<b>EXPENDITURES</b>	\$	<b>5,492,900</b>

4-Year CRA Capital Projects

FY 2008-2009	Parking Structure Fund	\$	400,000
FY2009-2010	Parking Structure Fund	\$	400,000
FY2010-2011	Parking Structure Fund	\$	400,000
FY 2011-2012	Parking Structure Fund	\$	400,000
	<b>Total Capital Projects</b>	\$	<b>1,600,000</b>